

Use of CDBG Funds by PINE BLUFF, AR FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$56,994.90	5.99%
02	AC	Disposition	\$12,579.93	1.32%
04	AC	Clearance and Demolition	\$34,813.35	3.66%
Subtotal for: ACQUISITION			\$104,388.18	10.97%
21A	AP	General Program Administration	\$146,523.36	15.40%
21E	AP	Submissions or Applications for Federal Programs	\$4,064.44	0.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$150,587.80	15.83%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$236.50	0.02%
18B	ED	ED Direct: Technical Assistance	\$3,596.85	0.38%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,833.35	0.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$161,572.17	16.99%
14H	HR	Rehabilitation Administration	\$222,098.38	23.35%
Subtotal for: HOUSING			\$383,670.55	40.34%
03F	PI	Parks, Recreational Facilities	\$162,097.93	17.04%
03I	PI	Flood and Drainage Facilities	\$155.45	0.02%
03K	PI	Street Improvements	\$100,694.09	10.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$262,947.47	27.64%
05J	PS	Fair Housing Activities	\$1,800.00	0.19%
05R	PS	Homeownership Assistance (Not Direct)	\$11,666.70	1.23%
Subtotal for: PUBLIC SERVICES			\$13,466.70	1.42%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$32,290.93	3.39%
Subtotal for: OTHER			\$32,290.93	3.39%
Total Disbursements			\$951,184.98	100%