

**Use of CDBG Funds by PITTSBURG, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$170,946.00	12.84%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$170,946.00</b>	<b>12.84%</b>
18B	ED	ED Direct: Technical Assistance	\$17,500.00	1.31%
18C	ED	Micro-Enterprise Assistance	\$5,000.00	0.38%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$22,500.00</b>	<b>1.69%</b>
13	HR	Direct Homeownership Assistance	\$47,971.00	3.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$221,965.35	16.68%
14H	HR	Rehabilitation Administration	\$437,577.64	32.87%
15	HR	Code Enforcement	\$130,000.00	9.77%
<b>Subtotal for: HOUSING</b>			<b>\$837,513.99</b>	<b>62.92%</b>
03C	PI	Homeless Facilities (not operating costs)	\$5,000.00	0.38%
03D	PI	Youth Centers/Facilities	\$5,000.00	0.38%
03L	PI	Sidewalks	\$140,985.52	10.59%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$150,985.52</b>	<b>11.34%</b>
05	PS	Public Services (General)	\$65,950.00	4.95%
05A	PS	Senior Services	\$28,000.00	2.10%
05B	PS	Services for The Disabled	\$9,164.74	0.69%
05D	PS	Youth Services	\$10,000.00	0.75%
05F	PS	Substance Abuse Services	\$5,000.00	0.38%
05G	PS	Battered and Abused Spouses	\$8,000.00	0.60%
05H	PS	Employment Training	\$10,000.00	0.75%
05K	PS	Tenant/Landlord Counseling	\$5,000.00	0.38%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,000.00	0.60%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$149,114.74</b>	<b>11.20%</b>
<b>Total Disbursements</b>			<b>\$1,331,060.25</b>	<b>100%</b>