

Use of CDBG Funds by PITTSFIELD, MA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$141,295.30	5.26%
08	AC	Relocation	\$9,586.63	0.36%
Subtotal for: ACQUISITION			\$150,881.93	5.62%
20	AP	Planning	\$22,194.20	0.83%
21A	AP	General Program Administration	\$217,681.62	8.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$239,875.82	8.94%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$79,549.10	2.96%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$311,108.75	11.59%
18B	ED	ED Direct: Technical Assistance	\$7,790.55	0.29%
18C	ED	Micro-Enterprise Assistance	\$2,000.00	0.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$400,448.40	14.92%
13	HR	Direct Homeownership Assistance	\$8,087.90	0.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$215,590.75	8.03%
14B	HR	Rehabilitation: Multi-Unit Residential	\$90,260.02	3.36%
14H	HR	Rehabilitation Administration	\$141,036.00	5.25%
15	HR	Code Enforcement	\$126,263.85	4.70%
Subtotal for: HOUSING			\$581,238.52	21.65%
03	PI	Public Facilities and Improvements (General)	\$143,615.33	5.35%
03A	PI	Senior Centers	\$202,050.00	7.53%
03F	PI	Parks, Recreational Facilities	\$1,991.00	0.07%
03G	PI	Parking Facilities	\$8,409.00	0.31%
03L	PI	Sidewalks	\$200,000.00	7.45%
03N	PI	Tree Planting	\$10,510.20	0.39%
06	PI	Interim Assistance	\$5,000.00	0.19%
16B	PI	Non-Residential Historic Preservation	\$21,042.13	0.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$592,617.66	22.08%
05	PS	Public Services (General)	\$101,749.66	3.79%
05B	PS	Services for The Disabled	\$16,202.00	0.60%
05D	PS	Youth Services	\$16,058.00	0.60%
05G	PS	Battered and Abused Spouses	\$18,150.00	0.68%
05K	PS	Tenant/Landlord Counseling	\$15,326.00	0.57%
05L	PS	Child Care Services	\$39,751.00	1.48%
05N	PS	Abused and Neglected Children	\$5,375.00	0.20%
05O	PS	Mental Health Services	\$43,223.00	1.61%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$51,885.00	1.93%
Subtotal for: PUBLIC SERVICES			\$307,719.66	11.46%
19F	VV	Planned Repayments of Section 108 Loans	\$411,707.25	15.34%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$411,707.25	15.34%
Total Disbursements			\$2,684,489.24	100%