

Use of CDBG Funds by PLEASANTON, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$56,246.51	27.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$56,246.51	27.84%
18C	ED	Micro-Enterprise Assistance	\$474.72	0.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$474.72	0.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$40,085.82	19.84%
14B	HR	Rehabilitation: Multi-Unit Residential	\$7,200.00	3.56%
14H	HR	Rehabilitation Administration	\$6,223.00	3.08%
Subtotal for: HOUSING			\$53,508.82	26.49%
03	PI	Public Facilities and Improvements (General)	\$20,300.00	10.05%
03B	PI	Centers for the Disabled/Handicapped	\$5,000.00	2.47%
03P	PI	Health Facilities	\$14,894.62	7.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$40,194.62	19.90%
05A	PS	Senior Services	\$15,792.12	7.82%
05B	PS	Services for The Disabled	\$6,081.28	3.01%
05D	PS	Youth Services	\$3,500.00	1.73%
05J	PS	Fair Housing Activities	\$5,036.40	2.49%
Subtotal for: PUBLIC SERVICES			\$30,409.80	15.05%
19F	VV	Planned Repayments of Section 108 Loans	\$21,191.00	10.49%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$21,191.00	10.49%
Total Disbursements			\$202,025.47	100%