

**Use of CDBG Funds by PLYMOUTH, MN FROM 07/01/2007 TO 06/30/2008**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                 | <b>Disbursements</b> | <b>Pct. of Total</b> |
|--|-----------------------|---|----------------------|----------------------|
| 21A  | AP                    | General Program Administration          | \$24,983.85          | 6.15%                |
| 21D  | AP                    | Fair Housing Activities                 | \$4,000.00           | 0.98%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |   | <b>\$28,983.85</b>   | <b>7.13%</b>         |
| 12   | HR                    | Construction of Housing                 | \$20,000.00          | 4.92%                |
| 13   | HR                    | Direct Homeownership Assistance         | \$160,700.90         | 39.54%               |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential | \$153,284.89         | 37.71%               |
| <b>Subtotal for: HOUSING</b>                     |                       |   | <b>\$333,985.79</b>  | <b>82.17%</b>        |
| 05   | PS                    | Public Services (General)               | \$15,000.00          | 3.69%                |
| 05A  | PS                    | Senior Services                         | \$4,000.00           | 0.98%                |
| 05D  | PS                    | Youth Services                          | \$16,000.00          | 3.94%                |
| 05K  | PS                    | Tenant/Landlord Counseling              | \$8,500.00           | 2.09%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |   | <b>\$43,500.00</b>   | <b>10.70%</b>        |
| <b>Total Disbursements</b>                       |                       |   | <b>\$406,469.64</b>  | <b>100%</b>          |