

**Use of CDBG Funds by POCATELLO, ID FROM 04/01/2007 TO 03/31/2008**

**AS OF 07/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$13,530.00	2.25%
<b>Subtotal for: ACQUISITION</b>			<b>\$13,530.00</b>	<b>2.25%</b>
21A	AP	General Program Administration	\$87,393.06	14.50%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$87,393.06</b>	<b>14.50%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$4,172.07	0.69%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$4,172.07</b>	<b>0.69%</b>
12	HR	Construction of Housing	\$281,703.54	46.75%
13	HR	Direct Homeownership Assistance	\$1,134.05	0.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$183,039.54	30.38%
<b>Subtotal for: HOUSING</b>			<b>\$465,877.13</b>	<b>77.32%</b>
03C	PI	Homeless Facilities (not operating costs)	\$3,900.00	0.65%
03E	PI	Neighborhood Facilities	\$3,500.00	0.58%
03L	PI	Sidewalks	\$9,282.55	1.54%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$16,682.55</b>	<b>2.77%</b>
05A	PS	Senior Services	\$14,880.26	2.47%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$14,880.26</b>	<b>2.47%</b>
<b>Total Disbursements</b>			<b>\$602,535.07</b>	<b>100%</b>