

Use of CDBG Funds by POMONA, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$525,222.04	15.98%
21D	AP	Fair Housing Activities	\$30,000.00	0.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$555,222.04	16.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$82,032.00	2.50%
15	HR	Code Enforcement	\$780,903.96	23.76%
Subtotal for: HOUSING			\$862,935.96	26.26%
03	PI	Public Facilities and Improvements (General)	\$4,047.63	0.12%
03F	PI	Parks, Recreational Facilities	\$155,731.29	4.74%
03K	PI	Street Improvements	\$845,706.96	25.73%
03L	PI	Sidewalks	\$246,978.74	7.52%
16B	PI	Non-Residential Historic Preservation	\$87,560.94	2.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,340,025.56	40.77%
05	PS	Public Services (General)	\$146,161.80	4.45%
05A	PS	Senior Services	\$18,599.41	0.57%
05D	PS	Youth Services	\$258,589.69	7.87%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$23,529.09	0.72%
Subtotal for: PUBLIC SERVICES			\$446,879.99	13.60%
19F	VV	Planned Repayments of Section 108 Loans	\$81,331.25	2.47%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$81,331.25	2.47%
Total Disbursements			\$3,286,394.80	100%