

**Use of CDBG Funds by PORT HURON, MI FROM 04/01/2007 TO 03/31/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$13,470.00	1.50%
<b>Subtotal for: ACQUISITION</b>			<b>\$13,470.00</b>	<b>1.50%</b>
21A	AP	General Program Administration	\$138,816.00	15.44%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$138,816.00</b>	<b>15.44%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$122,606.00	13.63%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,300.00	0.59%
16A	HR	Residential Historic Preservation	\$59,671.00	6.64%
<b>Subtotal for: HOUSING</b>			<b>\$187,577.00</b>	<b>20.86%</b>
03J	PI	Water/Sewer Improvements	\$143,290.00	15.94%
03K	PI	Street Improvements	\$358,724.00	39.89%
03L	PI	Sidewalks	\$34,121.00	3.79%
06	PI	Interim Assistance	\$5,717.00	0.64%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$541,852.00</b>	<b>60.26%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,500.00	1.95%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$17,500.00</b>	<b>1.95%</b>
<b>Total Disbursements</b>			<b>\$899,215.00</b>	<b>100%</b>