

Use of CDBG Funds by PORTAGE, MI FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$45,004.88	16.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$45,004.88	16.47%
12	HR	Construction of Housing	\$3,520.00	1.29%
13	HR	Direct Homeownership Assistance	\$12,000.00	4.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$121,687.43	44.52%
15	HR	Code Enforcement	\$49,185.61	18.00%
Subtotal for: HOUSING			\$186,393.04	68.19%
05	PS	Public Services (General)	\$41,930.00	15.34%
Subtotal for: PUBLIC SERVICES			\$41,930.00	15.34%
Total Disbursements			\$273,327.92	100%