

Use of CDBG Funds by PORTERVILLE, CA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$155,859.00	19.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$155,859.00	19.46%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$4,350.85	0.54%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,350.85	0.54%
13	HR	Direct Homeownership Assistance	\$18,485.79	2.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$131,341.98	16.40%
Subtotal for: HOUSING			\$149,827.77	18.71%
03	PI	Public Facilities and Improvements (General)	\$1,775.14	0.22%
03J	PI	Water/Sewer Improvements	\$52,829.28	6.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$54,604.42	6.82%
05D	PS	Youth Services	\$112,850.98	14.09%
05R	PS	Homeownership Assistance (Not Direct)	\$3,343.63	0.42%
Subtotal for: PUBLIC SERVICES			\$116,194.61	14.51%
19F	VV	Planned Repayments of Section 108 Loans	\$320,006.50	39.96%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$320,006.50	39.96%
Total Disbursements			\$800,843.15	100%