

Use of CDBG Funds by PORTLAND, ME FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$113,234.67	4.08%
21A	AP	General Program Administration	\$202,649.39	7.30%
21B	AP	Indirect Costs	\$29,206.50	1.05%
21C	AP	Public Information	\$17,546.38	0.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$362,636.94	13.06%
13	HR	Direct Homeownership Assistance	\$13.74	0.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$204,631.02	7.37%
14B	HR	Rehabilitation: Multi-Unit Residential	\$97,039.24	3.50%
14F	HR	Energy Efficiency Improvements	\$10,242.60	0.37%
14H	HR	Rehabilitation Administration	\$151,672.90	5.46%
15	HR	Code Enforcement	\$46,521.32	1.68%
16A	HR	Residential Historic Preservation	\$27,755.12	1.00%
Subtotal for: HOUSING			\$537,875.94	19.37%
03	PI	Public Facilities and Improvements (General)	\$267,836.48	9.65%
03E	PI	Neighborhood Facilities	\$19,404.68	0.70%
03F	PI	Parks, Recreational Facilities	\$390,127.16	14.05%
03K	PI	Street Improvements	\$79,887.09	2.88%
03L	PI	Sidewalks	\$169,591.29	6.11%
03N	PI	Tree Planting	\$697.50	0.03%
16B	PI	Non-Residential Historic Preservation	\$85,152.50	3.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,012,696.70	36.48%
05	PS	Public Services (General)	\$354,092.70	12.75%
05A	PS	Senior Services	\$71,487.00	2.57%
05D	PS	Youth Services	\$105,517.00	3.80%
05F	PS	Substance Abuse Services	\$17,327.00	0.62%
05I	PS	Crime Awareness/Prevention	\$138,613.48	4.99%
05L	PS	Child Care Services	\$154,910.00	5.58%
05M	PS	Health Services	\$1,406.50	0.05%
05N	PS	Abused and Neglected Children	\$5,000.00	0.18%
05O	PS	Mental Health Services	\$14,725.00	0.53%
Subtotal for: PUBLIC SERVICES			\$863,078.68	31.09%
Total Disbursements			\$2,776,288.26	100%