

Use of CDBG Funds by PRESCOTT, AZ FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 21A | AP | General Program Administration | \$52,279.80 | 32.71% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$52,279.80 | 32.71% |
| 03 | PI | Public Facilities and Improvements (General) | \$7,448.46 | 4.66% |
| 03L | PI | Sidewalks | \$100,087.80 | 62.63% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$107,536.26 | 67.29% |
| Total Disbursements | | | \$159,816.06 | 100% |