

Use of CDBG Funds by PRINCE GEORGE'S COUNTY, MD FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$105,070.64	1.84%
04	AC	Clearance and Demolition	\$274,711.02	4.82%
Subtotal for: ACQUISITION			\$379,781.66	6.66%
20	AP	Planning	\$115,411.00	2.02%
21A	AP	General Program Administration	\$956,563.42	16.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,071,974.42	18.79%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$100,000.00	1.75%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$46,639.97	0.82%
18C	ED	Micro-Enterprise Assistance	\$204,250.14	3.58%
Subtotal for: ECONOMIC DEVELOPMENT			\$350,890.11	6.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,154,346.59	20.23%
14B	HR	Rehabilitation: Multi-Unit Residential	\$31,418.00	0.55%
14C	HR	Public Housing Modernization	\$232,861.34	4.08%
Subtotal for: HOUSING			\$1,418,625.93	24.87%
03	PI	Public Facilities and Improvements (General)	\$659,810.24	11.57%
03B	PI	Centers for the Disabled/Handicapped	\$72,836.70	1.28%
03C	PI	Homeless Facilities (not operating costs)	\$43,763.51	0.77%
03K	PI	Street Improvements	\$1,011,477.32	17.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,787,887.77	31.34%
05	PS	Public Services (General)	\$248,676.53	4.36%
05A	PS	Senior Services	\$30,729.74	0.54%
05B	PS	Services for The Disabled	\$59,190.52	1.04%
05D	PS	Youth Services	\$67,066.54	1.18%
05E	PS	Transportation Services	\$19,452.29	0.34%
05F	PS	Substance Abuse Services	\$21,986.00	0.39%
05G	PS	Battered and Abused Spouses	\$63,025.83	1.10%
05H	PS	Employment Training	\$63,106.93	1.11%
05J	PS	Fair Housing Activities	\$20,288.76	0.36%
05M	PS	Health Services	\$62,892.60	1.10%
05N	PS	Abused and Neglected Children	\$8,074.00	0.14%
05U	PS	Housing Counseling	\$31,105.97	0.55%
Subtotal for: PUBLIC SERVICES			\$695,595.71	12.19%
Total Disbursements			\$5,704,755.60	100%