

Use of CDBG Funds by PUEBLO, CO FROM 03/01/2007 TO 02/29/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$18,564.22	1.17%
Subtotal for: ACQUISITION			\$18,564.22	1.17%
20	AP	Planning	\$2,200.00	0.14%
21A	AP	General Program Administration	\$498,651.65	31.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$500,851.65	31.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$113,182.32	7.15%
Subtotal for: HOUSING			\$113,182.32	7.15%
03F	PI	Parks, Recreational Facilities	\$246,562.56	15.57%
03K	PI	Street Improvements	\$413,942.77	26.14%
03L	PI	Sidewalks	\$31,876.99	2.01%
03M	PI	Child Care Centers/Facilities for Children	\$9,694.42	0.61%
16B	PI	Non-Residential Historic Preservation	\$49,457.90	3.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$751,534.64	47.46%
05	PS	Public Services (General)	\$90,764.03	5.73%
05A	PS	Senior Services	\$47,842.93	3.02%
05D	PS	Youth Services	\$43,759.73	2.76%
05I	PS	Crime Awareness/Prevention	\$16,952.06	1.07%
Subtotal for: PUBLIC SERVICES			\$199,318.75	12.59%
Total Disbursements			\$1,583,451.58	100%