

Use of CDBG Funds by QUINCY, MA FROM 07/01/2007 TO 06/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 20 | AP | Planning | \$9,500.00 | 0.32% |
| 21A | AP | General Program Administration | \$468,172.79 | 15.88% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$477,672.79 | 16.20% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$14,260.00 | 0.48% |
| 18B | ED | ED Direct: Technical Assistance | \$14,000.00 | 0.47% |
| 18C | ED | Micro-Enterprise Assistance | \$5,500.00 | 0.19% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$33,760.00 | 1.14% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$226,564.12 | 7.68% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$68,643.00 | 2.33% |
| 14H | HR | Rehabilitation Administration | \$268,726.45 | 9.11% |
| 15 | HR | Code Enforcement | \$50,711.27 | 1.72% |
| Subtotal for: HOUSING | | | \$614,644.84 | 20.84% |
| 03 | PI | Public Facilities and Improvements (General) | \$43,627.00 | 1.48% |
| 03E | PI | Neighborhood Facilities | \$60,473.73 | 2.05% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$104,100.73 | 3.53% |
| 05 | PS | Public Services (General) | \$147,673.49 | 5.01% |
| 05A | PS | Senior Services | \$174,066.93 | 5.90% |
| 05B | PS | Services for The Disabled | \$6,030.00 | 0.20% |
| 05D | PS | Youth Services | \$14,187.00 | 0.48% |
| 05M | PS | Health Services | \$8,775.00 | 0.30% |
| Subtotal for: PUBLIC SERVICES | | | \$350,732.42 | 11.89% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$1,367,740.75 | 46.39% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$1,367,740.75 | 46.39% |
| Total Disbursements | | | \$2,948,651.53 | 100% |