

Use of CDBG Funds by RANCHO SANTA MARGARITA, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$22,280.00	6.96%
21D	AP	Fair Housing Activities	\$4,944.00	1.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$27,224.00	8.51%
03	PI	Public Facilities and Improvements (General)	\$90,963.59	28.43%
03L	PI	Sidewalks	\$163,000.00	50.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$253,963.59	79.38%
05A	PS	Senior Services	\$7,000.00	2.19%
05B	PS	Services for The Disabled	\$2,500.00	0.78%
05G	PS	Battered and Abused Spouses	\$7,500.00	2.34%
05L	PS	Child Care Services	\$8,780.00	2.74%
05Q	PS	Subsistence Payments	\$12,971.00	4.05%
Subtotal for: PUBLIC SERVICES			\$38,751.00	12.11%
Total Disbursements			\$319,938.59	100%