

Use of CDBG Funds by REDDING, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$92,584.27	7.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$92,584.27	7.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$242,871.85	20.01%
14H	HR	Rehabilitation Administration	\$294,198.74	24.24%
Subtotal for: HOUSING			\$537,070.59	44.26%
03	PI	Public Facilities and Improvements (General)	\$371,023.81	30.58%
03C	PI	Homeless Facilities (not operating costs)	\$44,151.65	3.64%
03F	PI	Parks, Recreational Facilities	\$39,979.59	3.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$455,155.05	37.51%
05	PS	Public Services (General)	\$60,174.00	4.96%
05D	PS	Youth Services	\$7,999.92	0.66%
05G	PS	Battered and Abused Spouses	\$38,000.00	3.13%
05J	PS	Fair Housing Activities	\$12,000.00	0.99%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,500.00	0.87%
Subtotal for: PUBLIC SERVICES			\$128,673.92	10.60%
Total Disbursements			\$1,213,483.83	100%