

Use of CDBG Funds by REDONDO BEACH, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$88,263.65	13.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$88,263.65	13.84%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$53,841.87	8.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$53,841.87	8.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$398,022.45	62.42%
Subtotal for: HOUSING			\$398,022.45	62.42%
03	PI	Public Facilities and Improvements (General)	\$34,225.17	5.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$34,225.17	5.37%
05	PS	Public Services (General)	\$14,203.00	2.23%
05A	PS	Senior Services	\$23,799.00	3.73%
05B	PS	Services for The Disabled	\$3,364.00	0.53%
05D	PS	Youth Services	\$4,095.00	0.64%
05G	PS	Battered and Abused Spouses	\$8,687.00	1.36%
05M	PS	Health Services	\$9,180.00	1.44%
Subtotal for: PUBLIC SERVICES			\$63,328.00	9.93%
Total Disbursements			\$637,681.14	100%