

**Use of CDBG Funds by RIALTO, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$244,366.75	15.69%
21D	AP	Fair Housing Activities	\$23,264.67	1.49%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$267,631.42</b>	<b>17.19%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$34,830.02	2.24%
15	HR	Code Enforcement	\$91,749.30	5.89%
<b>Subtotal for: HOUSING</b>			<b>\$126,579.32</b>	<b>8.13%</b>
03	PI	Public Facilities and Improvements (General)	\$732,753.01	47.05%
03K	PI	Street Improvements	\$494.92	0.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$733,247.93</b>	<b>47.08%</b>
05	PS	Public Services (General)	\$126,865.00	8.15%
05A	PS	Senior Services	\$17,400.00	1.12%
05C	PS	Legal Services	\$7,207.00	0.46%
05D	PS	Youth Services	\$16,889.37	1.08%
05G	PS	Battered and Abused Spouses	\$7,206.00	0.46%
05H	PS	Employment Training	\$7,207.00	0.46%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$182,774.37</b>	<b>11.74%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$247,066.40	15.87%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$247,066.40</b>	<b>15.87%</b>
<b>Total Disbursements</b>			<b>\$1,557,299.44</b>	<b>100%</b>