

**Use of CDBG Funds by RICHMOND, CA FROM 03/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$531,559.47	23.99%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$531,559.47</b>	<b>23.99%</b>
18C	ED	Micro-Enterprise Assistance	\$38,245.11	1.73%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$38,245.11</b>	<b>1.73%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$556,606.73	25.12%
14B	HR	Rehabilitation: Multi-Unit Residential	\$198,881.50	8.97%
14G	HR	Acquisition for Rehabilitation	\$68,761.00	3.10%
14H	HR	Rehabilitation Administration	\$374,490.36	16.90%
<b>Subtotal for: HOUSING</b>			<b>\$1,198,739.59</b>	<b>54.09%</b>
03C	PI	Homeless Facilities (not operating costs)	\$31,829.50	1.44%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$31,829.50</b>	<b>1.44%</b>
05	PS	Public Services (General)	\$155,471.08	7.02%
05C	PS	Legal Services	\$56,896.25	2.57%
05D	PS	Youth Services	\$110,608.61	4.99%
05F	PS	Substance Abuse Services	\$21,380.06	0.96%
05J	PS	Fair Housing Activities	\$4,057.46	0.18%
05K	PS	Tenant/Landlord Counseling	\$67,261.68	3.04%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$415,675.14</b>	<b>18.76%</b>
<b>Total Disbursements</b>			<b>\$2,216,048.81</b>	<b>100%</b>