

Use of CDBG Funds by RIVERSIDE, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$655,279.67	14.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$655,279.67	14.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,762.82	0.33%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,787.67	0.08%
Subtotal for: HOUSING			\$18,550.49	0.41%
03	PI	Public Facilities and Improvements (General)	\$214,965.59	4.75%
03A	PI	Senior Centers	\$892,181.53	19.71%
03C	PI	Homeless Facilities (not operating costs)	\$955,470.50	21.11%
03F	PI	Parks, Recreational Facilities	\$31,440.80	0.69%
03K	PI	Street Improvements	\$432,347.31	9.55%
03L	PI	Sidewalks	\$310,209.84	6.85%
03O	PI	Fire Stations/Equipment	\$163,037.75	3.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,999,653.32	66.26%
05	PS	Public Services (General)	\$386,424.38	8.54%
05A	PS	Senior Services	\$11,033.15	0.24%
05D	PS	Youth Services	\$55,036.91	1.22%
05F	PS	Substance Abuse Services	\$25,000.00	0.55%
05J	PS	Fair Housing Activities	\$71,656.03	1.58%
05L	PS	Child Care Services	\$30,600.00	0.68%
05N	PS	Abused and Neglected Children	\$10,000.00	0.22%
05R	PS	Homeownership Assistance (Not Direct)	\$25,484.56	0.56%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$38,107.40	0.84%
Subtotal for: PUBLIC SERVICES			\$653,342.43	14.43%
19F	VV	Planned Repayments of Section 108 Loans	\$200,000.00	4.42%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$200,000.00	4.42%
Total Disbursements			\$4,526,825.91	100%