

Use of CDBG Funds by RIVERSIDE COUNTY, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$25,853.59	0.21%
Subtotal for: ACQUISITION			\$25,853.59	0.21%
21A	AP	General Program Administration	\$2,292,565.03	18.72%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,292,565.03	18.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,332,759.67	10.88%
14B	HR	Rehabilitation: Multi-Unit Residential	\$583,055.60	4.76%
15	HR	Code Enforcement	\$96,648.59	0.79%
Subtotal for: HOUSING			\$2,012,463.86	16.43%
03	PI	Public Facilities and Improvements (General)	\$1,334,826.03	10.90%
03A	PI	Senior Centers	\$27,606.49	0.23%
03C	PI	Homeless Facilities (not operating costs)	\$30,000.00	0.24%
03E	PI	Neighborhood Facilities	\$343,473.46	2.80%
03F	PI	Parks, Recreational Facilities	\$702,037.20	5.73%
03G	PI	Parking Facilities	\$526,214.17	4.30%
03H	PI	Solid Waste Disposal Facilities	\$187,078.40	1.53%
03J	PI	Water/Sewer Improvements	\$64,818.00	0.53%
03K	PI	Street Improvements	\$1,880,008.36	15.35%
03L	PI	Sidewalks	\$410,300.00	3.35%
03M	PI	Child Care Centers/Facilities for Children	\$202,766.22	1.66%
03P	PI	Health Facilities	\$108,093.59	0.88%
06	PI	Interim Assistance	\$261,874.09	2.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$6,079,096.01	49.63%
05	PS	Public Services (General)	\$525,299.29	4.29%
05A	PS	Senior Services	\$277,495.55	2.27%
05B	PS	Services for The Disabled	\$85,030.21	0.69%
05D	PS	Youth Services	\$468,612.20	3.83%
05F	PS	Substance Abuse Services	\$59,500.00	0.49%
05G	PS	Battered and Abused Spouses	\$152,605.13	1.25%
05H	PS	Employment Training	\$10,000.00	0.08%
05J	PS	Fair Housing Activities	\$120,000.00	0.98%
05L	PS	Child Care Services	\$35,322.00	0.29%
05M	PS	Health Services	\$45,000.00	0.37%
05N	PS	Abused and Neglected Children	\$9,357.00	0.08%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$51,115.22	0.42%
Subtotal for: PUBLIC SERVICES			\$1,839,336.60	15.02%
Total Disbursements			\$12,249,315.09	100%