

Use of CDBG Funds by ROCKFORD, IL FROM 01/01/2007 TO 12/31/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$234,113.47 | 8.80% |
| 04 | AC | Clearance and Demolition | \$147,766.34 | 5.55% |
| Subtotal for: ACQUISITION | | | \$381,879.81 | 14.35% |
| 21A | AP | General Program Administration | \$375,785.04 | 14.12% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$375,785.04 | 14.12% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$51,390.00 | 1.93% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$115,857.79 | 4.35% |
| 18B | ED | ED Direct: Technical Assistance | \$231,366.53 | 8.70% |
| 18C | ED | Micro-Enterprise Assistance | \$95,585.13 | 3.59% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$494,199.45 | 18.58% |
| 13 | HR | Direct Homeownership Assistance | \$11,500.00 | 0.43% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$310,550.37 | 11.67% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$41,581.92 | 1.56% |
| 14H | HR | Rehabilitation Administration | \$683,516.48 | 25.69% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$16,158.70 | 0.61% |
| 15 | HR | Code Enforcement | \$167,185.44 | 6.28% |
| Subtotal for: HOUSING | | | \$1,230,492.91 | 46.25% |
| 03K | PI | Street Improvements | \$18,460.00 | 0.69% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$18,460.00 | 0.69% |
| 05 | PS | Public Services (General) | \$85,467.06 | 3.21% |
| Subtotal for: PUBLIC SERVICES | | | \$85,467.06 | 3.21% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$74,242.00 | 2.79% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$74,242.00 | 2.79% |
| Total Disbursements | | | \$2,660,526.27 | 100% |