

Use of CDBG Funds by ROGERS, AR FROM 01/01/2007 TO 12/31/2007

AS OF 04/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$40,000.00	7.09%
Subtotal for: ACQUISITION			\$40,000.00	7.09%
21A	AP	General Program Administration	\$75,317.49	13.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$75,317.49	13.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,452.43	2.56%
Subtotal for: HOUSING			\$14,452.43	2.56%
03	PI	Public Facilities and Improvements (General)	\$53,958.00	9.56%
03F	PI	Parks, Recreational Facilities	\$44,636.65	7.91%
03K	PI	Street Improvements	\$321,605.00	56.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$420,199.65	74.45%
05	PS	Public Services (General)	\$11,586.80	2.05%
05E	PS	Transportation Services	\$2,882.50	0.51%
Subtotal for: PUBLIC SERVICES			\$14,469.30	2.56%
Total Disbursements			\$564,438.87	100%