

Use of CDBG Funds by ROME, GA FROM 07/01/2007 TO 12/31/2007

AS OF 04/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$808.20	0.51%
04	AC	Clearance and Demolition	\$64,980.71	41.28%
Subtotal for: ACQUISITION			\$65,788.91	41.80%
21A	AP	General Program Administration	\$38,778.86	24.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$38,778.86	24.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$30,692.00	19.50%
14H	HR	Rehabilitation Administration	\$18,102.11	11.50%
Subtotal for: HOUSING			\$48,794.11	31.00%
03	PI	Public Facilities and Improvements (General)	\$4,045.13	2.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,045.13	2.57%
Total Disbursements			\$157,407.01	100%