

Use of CDBG Funds by ROSEMEAD, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$162,352.94	14.32%
21D	AP	Fair Housing Activities	\$25,000.00	2.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$187,352.94	16.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$111,893.50	9.87%
14H	HR	Rehabilitation Administration	\$34,039.22	3.00%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$88,430.00	7.80%
15	HR	Code Enforcement	\$367,499.64	32.42%
Subtotal for: HOUSING			\$601,862.36	53.10%
03K	PI	Street Improvements	\$174,326.89	15.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$174,326.89	15.38%
05	PS	Public Services (General)	\$36,653.51	3.23%
05A	PS	Senior Services	\$80,000.00	7.06%
05D	PS	Youth Services	\$13,650.00	1.20%
05O	PS	Mental Health Services	\$39,560.00	3.49%
Subtotal for: PUBLIC SERVICES			\$169,863.51	14.99%
Total Disbursements			\$1,133,405.70	100%