

Use of CDBG Funds by ROSEVILLE, CA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
14A	HR	Rehabilitation: Single-Unit Residential	\$288,606.78	54.05%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$9,761.40	1.83%
Subtotal for: HOUSING			\$298,368.18	55.88%
03	PI	Public Facilities and Improvements (General)	\$163,300.84	30.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$163,300.84	30.58%
05	PS	Public Services (General)	\$58,472.83	10.95%
05A	PS	Senior Services	\$7,387.51	1.38%
05B	PS	Services for The Disabled	\$6,400.00	1.20%
Subtotal for: PUBLIC SERVICES			\$72,260.34	13.53%
Total Disbursements			\$533,929.36	100%