

**Use of CDBG Funds by ROSEVILLE, MI FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$20,488.32	2.89%
<b>Subtotal for: ACQUISITION</b>			<b>\$20,488.32</b>	<b>2.89%</b>
21A	AP	General Program Administration	\$123,325.10	17.38%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$123,325.10</b>	<b>17.38%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$215,328.11	30.35%
15	HR	Code Enforcement	\$63,353.82	8.93%
<b>Subtotal for: HOUSING</b>			<b>\$278,681.93</b>	<b>39.28%</b>
03A	PI	Senior Centers	\$89.57	0.01%
03C	PI	Homeless Facilities (not operating costs)	\$3,000.00	0.42%
03F	PI	Parks, Recreational Facilities	\$2,374.00	0.33%
03K	PI	Street Improvements	\$186,437.43	26.28%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$191,901.00</b>	<b>27.05%</b>
05	PS	Public Services (General)	\$25,322.06	3.57%
05A	PS	Senior Services	\$22,258.13	3.14%
05D	PS	Youth Services	\$150.00	0.02%
05I	PS	Crime Awareness/Prevention	\$786.00	0.11%
05N	PS	Abused and Neglected Children	\$6,600.00	0.93%
05O	PS	Mental Health Services	\$40,000.00	5.64%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$95,116.19</b>	<b>13.41%</b>
<b>Total Disbursements</b>			<b>\$709,512.54</b>	<b>100%</b>