

Use of CDBG Funds by ROYAL OAK, MI FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$637,100.26	25.56%
Subtotal for: ACQUISITION			\$637,100.26	25.56%
21A	AP	General Program Administration	\$306,465.03	12.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$306,465.03	12.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$896,053.71	35.95%
Subtotal for: HOUSING			\$896,053.71	35.95%
03K	PI	Street Improvements	\$383,805.71	15.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$383,805.71	15.40%
05A	PS	Senior Services	\$261,805.00	10.50%
05B	PS	Services for The Disabled	\$4,005.00	0.16%
05G	PS	Battered and Abused Spouses	\$3,000.00	0.12%
Subtotal for: PUBLIC SERVICES			\$268,810.00	10.79%
Total Disbursements			\$2,492,234.71	100%