

Use of CDBG Funds by SACRAMENTO, CA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$499,153.17	7.84%
21A	AP	General Program Administration	\$675,183.16	10.61%
21D	AP	Fair Housing Activities	\$102,633.00	1.61%
21E	AP	Submissions or Applications for Federal Programs	\$43,281.96	0.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,320,251.29	20.75%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$175,465.72	2.76%
Subtotal for: ECONOMIC DEVELOPMENT			\$175,465.72	2.76%
13	HR	Direct Homeownership Assistance	\$752,685.78	11.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$810,824.31	12.74%
14H	HR	Rehabilitation Administration	\$72,940.00	1.15%
15	HR	Code Enforcement	\$250,000.00	3.93%
Subtotal for: HOUSING			\$1,886,450.09	29.65%
03	PI	Public Facilities and Improvements (General)	\$793,175.96	12.47%
03E	PI	Neighborhood Facilities	\$16,763.90	0.26%
03F	PI	Parks, Recreational Facilities	\$656,276.16	10.31%
03K	PI	Street Improvements	\$130,791.46	2.06%
03L	PI	Sidewalks	\$250,905.17	3.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,847,912.65	29.04%
05	PS	Public Services (General)	\$195,127.01	3.07%
05A	PS	Senior Services	\$225,000.00	3.54%
05D	PS	Youth Services	\$104,457.38	1.64%
05F	PS	Substance Abuse Services	\$305,000.00	4.79%
05I	PS	Crime Awareness/Prevention	\$100,000.00	1.57%
Subtotal for: PUBLIC SERVICES			\$929,584.39	14.61%
19F	VV	Planned Repayments of Section 108 Loans	\$203,220.13	3.19%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$203,220.13	3.19%
Total Disbursements			\$6,362,884.27	100%