

Use of CDBG Funds by SACRAMENTO COUNTY, CA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$385,875.00	4.72%
21A	AP	General Program Administration	\$698,690.94	8.54%
21D	AP	Fair Housing Activities	\$102,903.00	1.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,187,468.94	14.52%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$7,484.49	0.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,484.49	0.09%
13	HR	Direct Homeownership Assistance	\$1,064,287.60	13.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$650,255.69	7.95%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,195,340.00	14.62%
14C	HR	Public Housing Modernization	\$87,832.22	1.07%
14H	HR	Rehabilitation Administration	\$400,648.94	4.90%
15	HR	Code Enforcement	\$533,761.87	6.53%
Subtotal for: HOUSING			\$3,932,126.32	48.09%
03	PI	Public Facilities and Improvements (General)	\$114,246.13	1.40%
03A	PI	Senior Centers	\$197,676.05	2.42%
03F	PI	Parks, Recreational Facilities	\$183,555.00	2.24%
03K	PI	Street Improvements	\$540,744.33	6.61%
03L	PI	Sidewalks	\$295,505.70	3.61%
16B	PI	Non-Residential Historic Preservation	\$597,070.96	7.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,928,798.17	23.59%
05	PS	Public Services (General)	\$223,809.05	2.74%
05A	PS	Senior Services	\$360,000.00	4.40%
05M	PS	Health Services	\$370,200.00	4.53%
Subtotal for: PUBLIC SERVICES			\$954,009.05	11.67%
19F	VV	Planned Repayments of Section 108 Loans	\$167,027.40	2.04%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$167,027.40	2.04%
Total Disbursements			\$8,176,914.37	100%