

**Use of CDBG Funds by SAGINAW, MI FROM 07/01/2007 TO 06/30/2008**

**AS OF 10/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$400,000.00	11.92%
<b>Subtotal for: ACQUISITION</b>			<b>\$400,000.00</b>	<b>11.92%</b>
20	AP	Planning	\$6,052.09	0.18%
21A	AP	General Program Administration	\$512,983.64	15.29%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$519,035.73</b>	<b>15.47%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$220,033.26	6.56%
18B	ED	ED Direct: Technical Assistance	\$42,721.63	1.27%
18C	ED	Micro-Enterprise Assistance	\$4,580.00	0.14%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$267,334.89</b>	<b>7.97%</b>
13	HR	Direct Homeownership Assistance	\$47,848.43	1.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$950,991.40	28.34%
14H	HR	Rehabilitation Administration	\$189,286.15	5.64%
<b>Subtotal for: HOUSING</b>			<b>\$1,188,125.98</b>	<b>35.41%</b>
03K	PI	Street Improvements	\$120,000.00	3.58%
03L	PI	Sidewalks	\$39,680.55	1.18%
03N	PI	Tree Planting	\$5,000.00	0.15%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$164,680.55</b>	<b>4.91%</b>
05D	PS	Youth Services	\$121,156.58	3.61%
05I	PS	Crime Awareness/Prevention	\$225,000.00	6.71%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$346,156.58</b>	<b>10.32%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$470,135.00	14.01%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$470,135.00</b>	<b>14.01%</b>
<b>Total Disbursements</b>			<b>\$3,355,468.73</b>	<b>100%</b>