

Use of CDBG Funds by SALEM, MA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$172.32	0.02%
21A	AP	General Program Administration	\$235,102.96	21.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$235,275.28	21.86%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$29,596.09	2.75%
18B	ED	ED Direct: Technical Assistance	\$37,490.89	3.48%
18C	ED	Micro-Enterprise Assistance	\$37,345.00	3.47%
Subtotal for: ECONOMIC DEVELOPMENT			\$104,431.98	9.70%
13	HR	Direct Homeownership Assistance	\$47,375.00	4.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$44,651.47	4.15%
14B	HR	Rehabilitation: Multi-Unit Residential	\$77,034.32	7.16%
14H	HR	Rehabilitation Administration	\$112,488.53	10.45%
Subtotal for: HOUSING			\$281,549.32	26.15%
03	PI	Public Facilities and Improvements (General)	\$109,958.71	10.21%
03F	PI	Parks, Recreational Facilities	\$26,173.61	2.43%
03K	PI	Street Improvements	\$37,175.60	3.45%
03L	PI	Sidewalks	\$7,335.00	0.68%
03N	PI	Tree Planting	\$5,492.00	0.51%
03O	PI	Fire Stations/Equipment	\$36,315.52	3.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$222,450.44	20.66%
05	PS	Public Services (General)	\$31,000.00	2.88%
05A	PS	Senior Services	\$15,933.62	1.48%
05D	PS	Youth Services	\$33,351.94	3.10%
05H	PS	Employment Training	\$13,863.35	1.29%
05I	PS	Crime Awareness/Prevention	\$8,530.88	0.79%
05L	PS	Child Care Services	\$34,000.00	3.16%
05M	PS	Health Services	\$4,791.26	0.45%
05Q	PS	Subsistence Payments	\$38,551.18	3.58%
05U	PS	Housing Counseling	\$6,275.00	0.58%
Subtotal for: PUBLIC SERVICES			\$186,297.23	17.31%
19F	VV	Planned Repayments of Section 108 Loans	\$46,518.50	4.32%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$46,518.50	4.32%
Total Disbursements			\$1,076,522.75	100%