

Use of CDBG Funds by SALISBURY, MD FROM 10/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$53,804.61	21.80%
04	AC	Clearance and Demolition	\$9,767.46	3.96%
Subtotal for: ACQUISITION			\$63,572.07	25.76%
21A	AP	General Program Administration	\$61,653.00	24.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$61,653.00	24.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$40,373.00	16.36%
Subtotal for: HOUSING			\$40,373.00	16.36%
03A	PI	Senior Centers	\$61,473.56	24.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$61,473.56	24.91%
05B	PS	Services for The Disabled	\$4,720.00	1.91%
05U	PS	Housing Counseling	\$15,000.00	6.08%
Subtotal for: PUBLIC SERVICES			\$19,720.00	7.99%
Total Disbursements			\$246,791.63	100%