

Use of CDBG Funds by SAN CLEMENTE, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$76,241.00	29.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$76,241.00	29.66%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$51,275.00	19.95%
Subtotal for: ECONOMIC DEVELOPMENT			\$51,275.00	19.95%
14B	HR	Rehabilitation: Multi-Unit Residential	\$46,700.00	18.17%
Subtotal for: HOUSING			\$46,700.00	18.17%
03F	PI	Parks, Recreational Facilities	\$24,931.00	9.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$24,931.00	9.70%
05	PS	Public Services (General)	\$485.00	0.19%
05A	PS	Senior Services	\$7,000.00	2.72%
05D	PS	Youth Services	\$15,383.00	5.99%
05G	PS	Battered and Abused Spouses	\$10,000.00	3.89%
05M	PS	Health Services	\$25,000.00	9.73%
Subtotal for: PUBLIC SERVICES			\$57,868.00	22.52%
Total Disbursements			\$257,015.00	100%