

Use of CDBG Funds by SAN DIEGO, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$9,272.95	0.08%
Subtotal for: ACQUISITION			\$9,272.95	0.08%
20	AP	Planning	\$462,194.93	4.08%
21A	AP	General Program Administration	\$1,053,852.93	9.31%
21D	AP	Fair Housing Activities	\$115,280.07	1.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,631,327.93	14.42%
17B	ED	Commercial/Industrial Infrastructure Development	\$14,455.73	0.13%
17D	ED	Other Commercial/Industrial Improvements	\$12,000.00	0.11%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$18,600.00	0.16%
18B	ED	ED Direct: Technical Assistance	\$9,200.00	0.08%
18C	ED	Micro-Enterprise Assistance	\$347,168.09	3.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$401,423.82	3.55%
13	HR	Direct Homeownership Assistance	\$340,491.75	3.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$121,103.86	1.07%
14B	HR	Rehabilitation: Multi-Unit Residential	\$103,600.00	0.92%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,518.19	0.03%
15	HR	Code Enforcement	\$281,667.53	2.49%
Subtotal for: HOUSING			\$850,381.33	7.51%
03	PI	Public Facilities and Improvements (General)	\$748,673.45	6.62%
03A	PI	Senior Centers	\$30,000.00	0.27%
03B	PI	Centers for the Disabled/Handicapped	\$78,500.00	0.69%
03C	PI	Homeless Facilities (not operating costs)	\$98,795.96	0.87%
03D	PI	Youth Centers/Facilities	\$262,329.88	2.32%
03E	PI	Neighborhood Facilities	\$675,766.76	5.97%
03F	PI	Parks, Recreational Facilities	\$247,029.53	2.18%
03K	PI	Street Improvements	\$101,881.13	0.90%
03L	PI	Sidewalks	\$361,336.63	3.19%
03M	PI	Child Care Centers/Facilities for Children	\$10,000.00	0.09%
03N	PI	Tree Planting	\$75,000.00	0.66%
03P	PI	Health Facilities	\$69,880.27	0.62%
03S	PI	Facilities for Aids Patients (not operating costs)	\$62,500.00	0.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,821,693.61	24.93%
05	PS	Public Services (General)	\$972,719.12	8.60%
05A	PS	Senior Services	\$241,832.54	2.14%
05B	PS	Services for The Disabled	\$460,126.63	4.07%
05C	PS	Legal Services	\$109,868.77	0.97%
05D	PS	Youth Services	\$363,443.95	3.21%
05M	PS	Health Services	\$67,065.00	0.59%
Subtotal for: PUBLIC SERVICES			\$2,215,056.01	19.57%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$86,706.29	0.77%
Subtotal for: OTHER			\$86,706.29	0.77%
19F	VV	Planned Repayments of Section 108 Loans	\$3,300,659.65	29.17%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$3,300,659.65	29.17%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$11,316,521.59	100%