

**Use of CDBG Funds by SAN DIEGO COUNTY, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$500,000.00	7.32%
<b>Subtotal for: ACQUISITION</b>			<b>\$500,000.00</b>	<b>7.32%</b>
20	AP	Planning	\$139,243.98	2.04%
21A	AP	General Program Administration	\$956,500.21	13.99%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,095,744.19</b>	<b>16.03%</b>
13	HR	Direct Homeownership Assistance	\$47,084.21	0.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$198,571.36	2.91%
14B	HR	Rehabilitation: Multi-Unit Residential	\$87,840.00	1.29%
14G	HR	Acquisition for Rehabilitation	\$238,137.25	3.48%
<b>Subtotal for: HOUSING</b>			<b>\$571,632.82</b>	<b>8.36%</b>
03	PI	Public Facilities and Improvements (General)	\$134,123.35	1.96%
03A	PI	Senior Centers	\$45,622.25	0.67%
03D	PI	Youth Centers/Facilities	\$462,571.33	6.77%
03E	PI	Neighborhood Facilities	\$181,171.65	2.65%
03F	PI	Parks, Recreational Facilities	\$532,915.48	7.80%
03I	PI	Flood and Drainage Facilities	\$10,000.00	0.15%
03J	PI	Water/Sewer Improvements	\$195,062.18	2.85%
03L	PI	Sidewalks	\$421,942.51	6.17%
03O	PI	Fire Stations/Equipment	\$2,351,500.92	34.40%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$4,334,909.67</b>	<b>63.42%</b>
05	PS	Public Services (General)	\$52,203.50	0.76%
05J	PS	Fair Housing Activities	\$57,329.30	0.84%
05K	PS	Tenant/Landlord Counseling	\$4,052.05	0.06%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$174,029.62	2.55%
05U	PS	Housing Counseling	\$15,260.00	0.22%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,000.00	0.44%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$332,874.47</b>	<b>4.87%</b>
<b>Total Disbursements</b>			<b>\$6,835,161.15</b>	<b>100%</b>