

Use of CDBG Funds by SAN FRANCISCO, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$202,372.01	0.89%
21A	AP	General Program Administration	\$3,805,138.29	16.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$4,007,510.30	17.62%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$26,978.50	0.12%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$31,180.00	0.14%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$104,999.87	0.46%
18B	ED	ED Direct: Technical Assistance	\$892,552.88	3.92%
18C	ED	Micro-Enterprise Assistance	\$940,354.76	4.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,996,066.01	8.78%
14B	HR	Rehabilitation: Multi-Unit Residential	\$283,355.92	1.25%
14G	HR	Acquisition for Rehabilitation	\$1,811,982.87	7.97%
14H	HR	Rehabilitation Administration	\$2,050,236.56	9.01%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,125,955.64	9.35%
Subtotal for: HOUSING			\$6,271,530.99	27.57%
03	PI	Public Facilities and Improvements (General)	\$809,635.56	3.56%
03A	PI	Senior Centers	\$9,129.17	0.04%
03D	PI	Youth Centers/Facilities	\$630,234.09	2.77%
03E	PI	Neighborhood Facilities	\$849,988.32	3.74%
03F	PI	Parks, Recreational Facilities	\$4,600.00	0.02%
03L	PI	Sidewalks	\$30,000.00	0.13%
03M	PI	Child Care Centers/Facilities for Children	\$308,669.29	1.36%
03P	PI	Health Facilities	\$325,908.00	1.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,968,164.43	13.05%
05	PS	Public Services (General)	\$1,141,469.18	5.02%
05A	PS	Senior Services	\$220,994.85	0.97%
05B	PS	Services for The Disabled	\$39,999.75	0.18%
05C	PS	Legal Services	\$720,886.44	3.17%
05D	PS	Youth Services	\$366,160.20	1.61%
05G	PS	Battered and Abused Spouses	\$85,500.00	0.38%
05H	PS	Employment Training	\$3,786,882.06	16.65%
05K	PS	Tenant/Landlord Counseling	\$468,912.92	2.06%
05L	PS	Child Care Services	\$426,747.40	1.88%
05M	PS	Health Services	\$69,999.99	0.31%
05O	PS	Mental Health Services	\$47,192.75	0.21%
05R	PS	Homeownership Assistance (Not Direct)	\$50,000.00	0.22%
Subtotal for: PUBLIC SERVICES			\$7,424,745.54	32.64%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$78,519.69	0.35%
Subtotal for: OTHER			\$78,519.69	0.35%
Total Disbursements			\$22,746,536.96	100%