

Use of CDBG Funds by SAN JOAQUIN COUNTY, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$215,132.00	4.59%
Subtotal for: ACQUISITION			\$215,132.00	4.59%
20	AP	Planning	\$21,523.93	0.46%
21A	AP	General Program Administration	\$543,647.22	11.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$565,171.15	12.05%
18C	ED	Micro-Enterprise Assistance	\$146,195.63	3.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$146,195.63	3.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$600,091.09	12.79%
Subtotal for: HOUSING			\$600,091.09	12.79%
03	PI	Public Facilities and Improvements (General)	\$680,341.13	14.50%
03A	PI	Senior Centers	\$25,000.00	0.53%
03C	PI	Homeless Facilities (not operating costs)	\$22,311.00	0.48%
03D	PI	Youth Centers/Facilities	\$53,969.75	1.15%
03E	PI	Neighborhood Facilities	\$341,784.91	7.29%
03F	PI	Parks, Recreational Facilities	\$179,778.81	3.83%
03J	PI	Water/Sewer Improvements	\$359,688.53	7.67%
03K	PI	Street Improvements	\$723,308.63	15.42%
03L	PI	Sidewalks	\$302,581.76	6.45%
06	PI	Interim Assistance	\$964.50	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,689,729.02	57.34%
05	PS	Public Services (General)	\$139,470.96	2.97%
05A	PS	Senior Services	\$7,133.13	0.15%
05D	PS	Youth Services	\$139,865.86	2.98%
05E	PS	Transportation Services	\$148.00	0.00%
05G	PS	Battered and Abused Spouses	\$30,474.50	0.65%
05J	PS	Fair Housing Activities	\$119,977.58	2.56%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$37,802.00	0.81%
Subtotal for: PUBLIC SERVICES			\$474,872.03	10.12%
Total Disbursements			\$4,691,190.92	100%