

Use of CDBG Funds by SAN JOSE, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$393,207.40	3.27%
21A	AP	General Program Administration	\$1,369,128.72	11.39%
21D	AP	Fair Housing Activities	\$329,944.00	2.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,092,280.12	17.41%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$750,447.31	6.25%
18C	ED	Micro-Enterprise Assistance	\$863,719.25	7.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,614,166.56	13.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,713,466.40	22.58%
15	HR	Code Enforcement	\$2,384,826.31	19.85%
Subtotal for: HOUSING			\$5,098,292.71	42.43%
03	PI	Public Facilities and Improvements (General)	\$144,450.00	1.20%
03B	PI	Centers for the Disabled/Handicapped	\$15,497.30	0.13%
03C	PI	Homeless Facilities (not operating costs)	\$50,000.00	0.42%
03J	PI	Water/Sewer Improvements	\$145,803.05	1.21%
03K	PI	Street Improvements	\$138,394.21	1.15%
03L	PI	Sidewalks	\$603,866.83	5.03%
06	PI	Interim Assistance	\$366,603.05	3.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,464,614.44	12.19%
05	PS	Public Services (General)	\$467,615.00	3.89%
05A	PS	Senior Services	\$353,967.00	2.95%
05B	PS	Services for The Disabled	\$107,066.00	0.89%
05C	PS	Legal Services	\$168,274.00	1.40%
05D	PS	Youth Services	\$309,432.00	2.58%
05G	PS	Battered and Abused Spouses	\$101,254.74	0.84%
05K	PS	Tenant/Landlord Counseling	\$112,863.00	0.94%
05L	PS	Child Care Services	\$126,562.29	1.05%
Subtotal for: PUBLIC SERVICES			\$1,747,034.03	14.54%
Total Disbursements			\$12,016,387.86	100%