

Use of CDBG Funds by SAN LUIS OBISPO COUNTY, CA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	
20	AP	Planning	\$195,631.66	7.02%
21A	AP	General Program Administration	\$363,929.13	13.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$559,560.79	20.09%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$9,195.00	0.33%
17D	ED	Other Commercial/Industrial Improvements	\$8,004.19	0.29%
18C	ED	Micro-Enterprise Assistance	\$39,020.00	1.40%
Subtotal for: ECONOMIC DEVELOPMENT			\$56,219.19	2.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$12,721.51	0.46%
15	HR	Code Enforcement	\$7,231.89	0.26%
Subtotal for: HOUSING			\$19,953.40	0.72%
03	PI	Public Facilities and Improvements (General)	\$1,458,346.46	52.36%
03B	PI	Centers for the Disabled/Handicapped	\$13,892.75	0.50%
03I	PI	Flood and Drainage Facilities	\$359,191.08	12.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,831,430.29	65.75%
05	PS	Public Services (General)	\$315,768.61	11.34%
05A	PS	Senior Services	\$2,000.00	0.07%
05D	PS	Youth Services	\$495.69	0.02%
Subtotal for: PUBLIC SERVICES			\$318,264.30	11.43%
Total Disbursements			\$2,785,427.97	100%