

Use of CDBG Funds by SAN MARCOS, CA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$25,940.83	6.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$25,940.83	6.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$47,691.11	11.61%
Subtotal for: HOUSING			\$47,691.11	11.61%
03F	PI	Parks, Recreational Facilities	\$60,000.00	14.60%
03I	PI	Flood and Drainage Facilities	\$209,453.37	50.98%
03L	PI	Sidewalks	\$52,745.17	12.84%
Subtotal for: PUBLIC IMPROVEMENTS			\$322,198.54	78.43%
05J	PS	Fair Housing Activities	\$15,000.00	3.65%
Subtotal for: PUBLIC SERVICES			\$15,000.00	3.65%
Total Disbursements			\$410,830.48	100%