

Use of CDBG Funds by SAN MATEO, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$149,559.06	16.17%
21B	AP	Indirect Costs	\$33,279.00	3.60%
21D	AP	Fair Housing Activities	\$10,000.00	1.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$192,838.06	20.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$108,883.05	11.77%
14H	HR	Rehabilitation Administration	\$110,951.92	11.99%
15	HR	Code Enforcement	\$265,004.17	28.65%
Subtotal for: HOUSING			\$484,839.14	52.41%
03K	PI	Street Improvements	\$122,780.08	13.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$122,780.08	13.27%
05	PS	Public Services (General)	\$41,896.82	4.53%
05A	PS	Senior Services	\$26,300.00	2.84%
05C	PS	Legal Services	\$26,300.00	2.84%
05D	PS	Youth Services	\$30,146.51	3.26%
Subtotal for: PUBLIC SERVICES			\$124,643.33	13.47%
Total Disbursements			\$925,100.61	100%