

Use of CDBG Funds by SAN MATEO COUNTY, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$345,304.58	12.69%
Subtotal for: ACQUISITION			\$345,304.58	12.69%
21A	AP	General Program Administration	\$732,792.50	26.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$732,792.50	26.94%
18C	ED	Micro-Enterprise Assistance	\$29,522.00	1.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$29,522.00	1.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$773,195.23	28.42%
14B	HR	Rehabilitation: Multi-Unit Residential	\$171,137.53	6.29%
Subtotal for: HOUSING			\$944,332.76	34.71%
03	PI	Public Facilities and Improvements (General)	\$104,825.36	3.85%
03A	PI	Senior Centers	\$170,000.00	6.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$274,825.36	10.10%
05	PS	Public Services (General)	\$279,436.82	10.27%
05C	PS	Legal Services	\$23,475.00	0.86%
05G	PS	Battered and Abused Spouses	\$27,000.00	0.99%
05J	PS	Fair Housing Activities	\$28,900.00	1.06%
Subtotal for: PUBLIC SERVICES			\$358,811.82	13.19%
19F	VV	Planned Repayments of Section 108 Loans	\$34,805.48	1.28%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$34,805.48	1.28%
Total Disbursements			\$2,720,394.50	100%