

Use of CDBG Funds by SANTA ANA, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$217,211.53	2.96%
21A	AP	General Program Administration	\$639,253.89	8.70%
21D	AP	Fair Housing Activities	\$71,580.00	0.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$928,045.42	12.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$232,418.85	3.16%
15	HR	Code Enforcement	\$1,681,604.55	22.89%
Subtotal for: HOUSING			\$1,914,023.40	26.06%
03	PI	Public Facilities and Improvements (General)	\$1,138,178.50	15.50%
03F	PI	Parks, Recreational Facilities	\$259,395.24	3.53%
03K	PI	Street Improvements	\$1,712,314.08	23.31%
03O	PI	Fire Stations/Equipment	\$365,733.58	4.98%
16B	PI	Non-Residential Historic Preservation	\$102,437.23	1.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,578,058.63	48.71%
05	PS	Public Services (General)	\$182,242.43	2.48%
05A	PS	Senior Services	\$54,000.00	0.74%
05B	PS	Services for The Disabled	\$22,577.57	0.31%
05C	PS	Legal Services	\$6,500.00	0.09%
05D	PS	Youth Services	\$545,072.74	7.42%
05F	PS	Substance Abuse Services	\$23,400.00	0.32%
05G	PS	Battered and Abused Spouses	\$31,775.45	0.43%
05H	PS	Employment Training	\$50,000.00	0.68%
05M	PS	Health Services	\$9,500.00	0.13%
Subtotal for: PUBLIC SERVICES			\$925,068.19	12.59%
Total Disbursements			\$7,345,195.64	100%