

Use of CDBG Funds by SANTA CLARA, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$227,390.74	13.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$227,390.74	13.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$210,693.11	12.55%
14B	HR	Rehabilitation: Multi-Unit Residential	\$28,320.00	1.69%
Subtotal for: HOUSING			\$239,013.11	14.24%
03B	PI	Centers for the Disabled/Handicapped	\$8,231.65	0.49%
03F	PI	Parks, Recreational Facilities	\$815,643.75	48.60%
03L	PI	Sidewalks	\$175,225.63	10.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$999,101.03	59.53%
05	PS	Public Services (General)	\$13,485.00	0.80%
05A	PS	Senior Services	\$43,469.13	2.59%
05B	PS	Services for The Disabled	\$8,669.00	0.52%
05C	PS	Legal Services	\$4,293.81	0.26%
05E	PS	Transportation Services	\$66,516.25	3.96%
05G	PS	Battered and Abused Spouses	\$6,697.00	0.40%
05O	PS	Mental Heath Services	\$69,734.00	4.15%
Subtotal for: PUBLIC SERVICES			\$212,864.19	12.68%
Total Disbursements			\$1,678,369.07	100%