

**Use of CDBG Funds by SANTA CLARA COUNTY, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$354,502.73	18.09%
21D	AP	Fair Housing Activities	\$31,602.00	1.61%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$386,104.73</b>	<b>19.70%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$309,519.90	15.79%
14H	HR	Rehabilitation Administration	\$303,389.94	15.48%
15	HR	Code Enforcement	\$43,944.80	2.24%
<b>Subtotal for: HOUSING</b>			<b>\$656,854.64</b>	<b>33.51%</b>
03	PI	Public Facilities and Improvements (General)	\$54,100.37	2.76%
03F	PI	Parks, Recreational Facilities	\$476,594.66	24.32%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$530,695.03</b>	<b>27.08%</b>
05	PS	Public Services (General)	\$102,477.58	5.23%
05A	PS	Senior Services	\$98,950.00	5.05%
05B	PS	Services for The Disabled	\$4,000.00	0.20%
05D	PS	Youth Services	\$34,983.00	1.78%
05G	PS	Battered and Abused Spouses	\$26,665.00	1.36%
05J	PS	Fair Housing Activities	\$57,995.00	2.96%
05K	PS	Tenant/Landlord Counseling	\$10,132.00	0.52%
05M	PS	Health Services	\$11,094.00	0.57%
05R	PS	Homeownership Assistance (Not Direct)	\$40,000.00	2.04%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$386,296.58</b>	<b>19.71%</b>
<b>Total Disbursements</b>			<b>\$1,959,950.98</b>	<b>100%</b>