

Use of CDBG Funds by SANTA CRUZ, CA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$137,481.00	19.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$137,481.00	19.34%
14H	HR	Rehabilitation Administration	\$22,425.74	3.15%
15	HR	Code Enforcement	\$136,798.59	19.24%
Subtotal for: HOUSING			\$159,224.33	22.39%
03	PI	Public Facilities and Improvements (General)	\$229,723.00	32.31%
03F	PI	Parks, Recreational Facilities	\$34,396.03	4.84%
Subtotal for: PUBLIC IMPROVEMENTS			\$264,119.03	37.15%
05	PS	Public Services (General)	\$66,464.00	9.35%
05A	PS	Senior Services	\$10,000.00	1.41%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$73,734.99	10.37%
Subtotal for: PUBLIC SERVICES			\$150,198.99	21.12%
Total Disbursements			\$711,023.35	100%