

Use of CDBG Funds by SANTA MARIA, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$246,472.61	17.58%
21D	AP	Fair Housing Activities	\$16,875.00	1.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$263,347.61	18.78%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$22,919.54	1.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$22,919.54	1.63%
12	HR	Construction of Housing	\$26,762.87	1.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$16,946.46	1.21%
14B	HR	Rehabilitation: Multi-Unit Residential	\$14,275.00	1.02%
Subtotal for: HOUSING			\$57,984.33	4.14%
03	PI	Public Facilities and Improvements (General)	\$882,302.83	62.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$882,302.83	62.92%
05	PS	Public Services (General)	\$67,000.00	4.78%
05A	PS	Senior Services	\$30,920.88	2.21%
05B	PS	Services for The Disabled	\$28,739.00	2.05%
05C	PS	Legal Services	\$15,000.00	1.07%
05D	PS	Youth Services	\$15,000.00	1.07%
05E	PS	Transportation Services	\$6,493.00	0.46%
05G	PS	Battered and Abused Spouses	\$7,500.00	0.53%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,000.00	0.36%
Subtotal for: PUBLIC SERVICES			\$175,652.88	12.53%
Total Disbursements			\$1,402,207.19	100%