

Use of CDBG Funds by SANTA MONICA, CA FROM 07/01/2007 TO 06/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$888,503.31 | 29.93% |
| Subtotal for: ACQUISITION | | | \$888,503.31 | 29.93% |
| 21A | AP | General Program Administration | \$160,136.00 | 5.39% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$160,136.00 | 5.39% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$30,000.00 | 1.01% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$270,000.00 | 9.10% |
| Subtotal for: HOUSING | | | \$300,000.00 | 10.11% |
| 03 | PI | Public Facilities and Improvements (General) | \$636,067.17 | 21.43% |
| 03C | PI | Homeless Facilities (not operating costs) | \$494,709.35 | 16.67% |
| 03D | PI | Youth Centers/Facilities | \$25,000.00 | 0.84% |
| 03F | PI | Parks, Recreational Facilities | \$25,711.41 | 0.87% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,181,487.93 | 39.80% |
| 05 | PS | Public Services (General) | \$438,281.00 | 14.76% |
| Subtotal for: PUBLIC SERVICES | | | \$438,281.00 | 14.76% |
| Total Disbursements | | | \$2,968,408.24 | 100% |